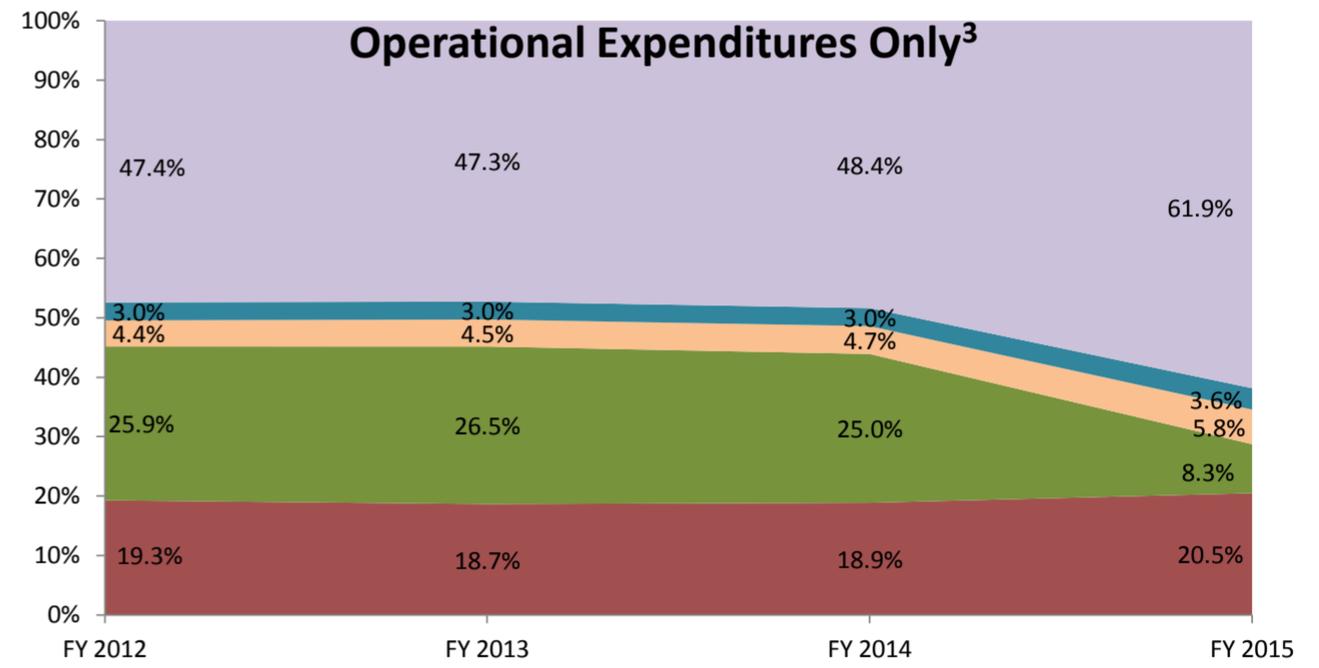
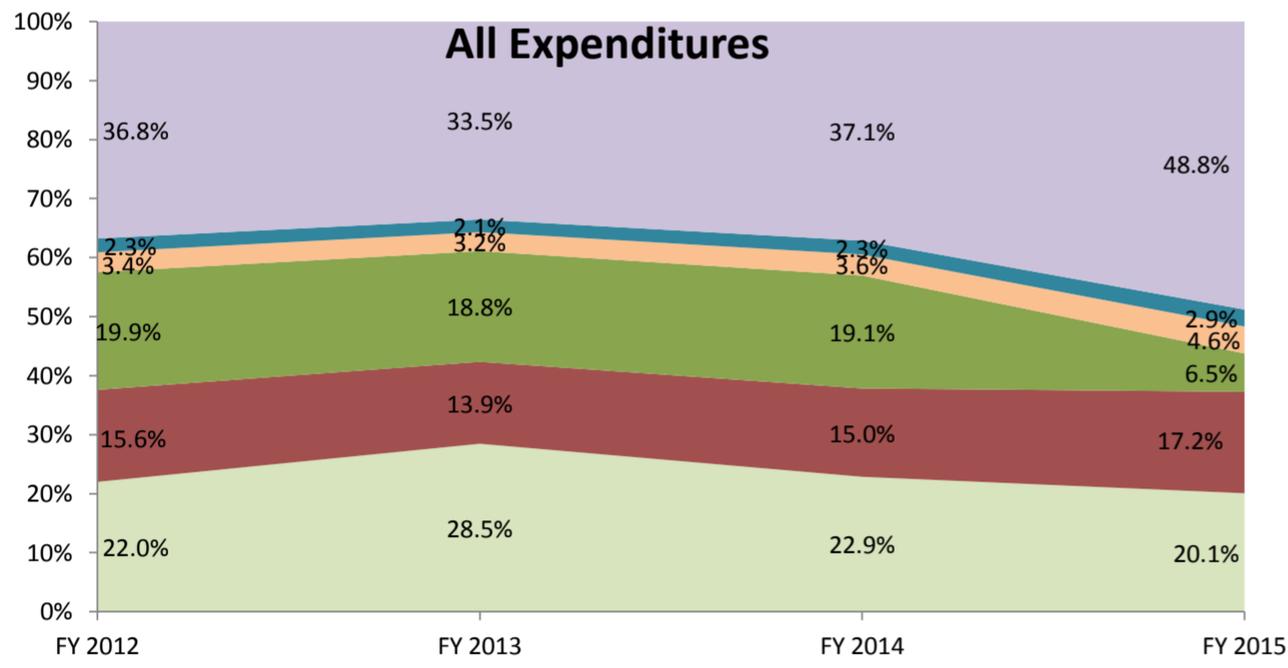


School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$80,454,627	51.8%	\$68,692,230	40.0%	\$57,859,869	36.8%	\$58,552,564	33.5%	\$60,900,328	37.1%	\$83,480,766	48.8%
Student Instructional Support	\$12,258,199	7.9%	\$11,165,012	6.5%	\$8,977,734	5.7%	\$9,349,970	5.4%	\$9,703,098	5.9%	\$12,736,843	7.4%
Total	\$92,712,826	59.6%	\$79,857,243	46.5%	\$66,837,602	42.5%	\$67,902,534	38.9%	\$70,603,426	43.0%	\$96,217,609	56.2%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$34,109,525	21.9%	\$64,683,657	37.7%	\$55,895,556	35.5%	\$56,991,882	32.6%	\$55,916,060	34.1%	\$40,516,990	23.7%
Non Operational	\$28,637,445	18.4%	\$27,101,181	15.8%	\$34,631,153	22.0%	\$49,697,674	28.5%	\$37,511,350	22.9%	\$34,340,716	20.1%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$62,746,970	40.4%	\$91,784,837	53.5%	\$90,526,709	57.5%	\$106,689,556	61.1%	\$93,427,410	57.0%	\$74,857,706	43.8%

Grand Total	\$155,459,797	\$171,642,080	\$157,364,311	\$174,592,090	\$164,030,836	\$171,075,315
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■ Non Operational
■ Other Overhead and Operational
■ Other Student Instructional Support
■ Corporation Administration
■ School Administration
■ Student Academic Achievement

■ Other Overhead and Operational
■ Corporation Administration
■ School Administration
■ Other Student Instructional Support
■ Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$37,714	\$818,309	NA	NA	2069.8%
11050 Regular Programs	Full Day Kindergarten	\$271,514	\$517,413	\$3,312,702	\$4,230,792	1458.2%	717.7%	27.7%
11100 Regular Programs	Elementary	\$19,107,056	\$21,902,506	\$20,554,373	\$26,760,673	40.1%	22.2%	30.2%
11200 Regular Programs	Middle/Junior High	\$7,456,883	\$8,481,620	\$9,206,646	\$12,474,274	67.3%	47.1%	35.5%
11300 Regular Programs	High School	\$10,013,864	\$11,247,391	\$11,849,651	\$15,897,625	58.8%	41.3%	34.2%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$160,000	\$227,529	\$337,640	\$283,200	77.0%	24.5%	-16.1%
11610 Regular Programs	Alternative Education Programs - Elementary	\$0	\$0	\$0	\$2,329	NA	NA	NA
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$14,547	\$11,612	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$86,360	\$28,478	\$34,746	\$58,853	-31.9%	106.7%	69.4%
11910 Regular Programs	Other Regular Programs - Competency Testing	\$0	\$0	\$3,641	\$8,555	NA	NA	135.0%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$27,100	\$150,865	\$58,336	\$85,101	214.0%	-43.6%	45.9%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$993,785	\$1,323,931	\$767,353	\$1,066,053	7.3%	-19.5%	38.9%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$2,157,419	\$1,748,441	\$500,651	\$819,797	-62.0%	-53.1%	63.7%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$1,062,739	\$1,122,167	\$412,090	\$530,292	-50.1%	-52.7%	28.7%
12310 Special Programs	Physical Impairment - Orthopedic Impairment	\$442,463	\$93,505	\$0	\$0	NA	NA	NA
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$437,877	\$837,464	\$0	\$0	NA	NA	NA
12330 Special Programs	Physical Impairment - Visual Impairment	\$68,567	\$119,725	\$0	\$0	NA	NA	NA
12340 Special Programs	Physical Impairment - Hearing Impairment	\$801,030	\$854,372	\$0	\$0	NA	NA	NA
12350 Special Programs	Physical Impairment - Homebound	\$112,119	\$136,420	\$11,683	\$16,976	-84.9%	-87.6%	45.3%
12410 Special Programs	Emotional Disabilities - Full Time	\$1,664,998	\$1,569,912	\$702,941	\$890,500	-46.5%	-43.3%	26.7%
12420 Special Programs	Emotional Disabilities - All Others	\$0	\$10,278	\$0	\$0	NA	NA	NA
12510 Special Programs	Culturally Different - Communication Disorders	\$1,185,302	\$1,784,695	\$816,475	\$1,203,762	1.6%	-32.6%	47.4%
12520 Special Programs	Culturally Different - Compensatory	\$40,810	\$8,005	\$0	\$1,833	-95.5%	-77.1%	NA
12610 Special Programs	Learning Disability	\$1,923,013	\$2,210,009	\$3,192,137	\$4,737,660	146.4%	114.4%	48.4%
12710 Special Programs	Equal Opportunity At Risk	\$186,032	\$289,517	\$346,487	\$443,108	138.2%	53.1%	27.9%
12810 Special Programs	Special Education Preschool	\$1,018,736	\$787,828	\$204,760	\$275,133	-73.0%	-65.1%	34.4%
12900 Special Programs	Other Special Programs	\$111,933	\$204,078	\$167,089	\$323,427	188.9%	58.5%	93.6%
14100 Summer School Programs	Elementary	\$227,585	\$266,623	\$80,875	\$198,323	-12.9%	-25.6%	145.2%
14200 Summer School Programs	Middle/Junior High School	\$131,036	\$83,725	\$29,129	\$56,469	-56.9%	-32.6%	93.9%
14300 Summer School Programs	High School	\$180,251	\$271,377	\$153,108	\$190,150	5.5%	-29.9%	24.2%
16100 Remediation	Remediation Testing	\$105,000	\$83,860	\$50,575	\$39,803	-62.1%	-52.5%	-21.3%
16200 Remediation	Preventive Remediation	\$490,935	\$647,157	\$758,051	\$895,852	82.5%	38.4%	18.2%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$1,205,729	\$848,403	\$789,343	\$776,197	-35.6%	-8.5%	-1.7%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$4,270,130	\$4,719,826	\$0	\$0	NA	NA	NA
17500 Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$0	\$1,731,146	\$1,805,565	NA	NA	4.3%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$0	\$0	\$62,410	\$63,344	NA	NA	1.5%
17900 Pay. to Other Gov. Units in State	Other	\$0	\$15,669	\$38,335	\$41,040	NA	161.9%	7.1%
22110 Instruction	Imp. of Instruction - Service Area Direction	\$1,437,241	\$1,145,862	\$1,535,584	\$1,894,916	31.8%	65.4%	23.4%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$952,968	\$1,460,471	\$508,595	\$598,564	-37.2%	-59.0%	17.7%
22130 Instruction	Imp. of Instruction - Instructional Staff Training	\$77,980	\$0	\$21,110	\$18,645	-76.1%	NA	-11.7%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$9,070	\$0	\$571,031	\$1,547,005	16956.4%	NA	170.9%
22210 Instruction	Library/Media Services - Service Area Direction	\$296,495	\$321,366	\$117,615	\$185,499	-37.4%	-42.3%	57.7%
22220 Instruction	Library/Media Services - School Library	\$1,353,585	\$1,438,002	\$733,634	\$926,181	-31.6%	-35.6%	26.2%
22230 Instruction	Library/Media Services - Audiovisual	\$9,869	\$9,247	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$29,380	\$19,879	\$9,679	\$4,709	-84.0%	-76.3%	-51.3%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$98,126	\$85,288	NA	NA	-13.1%
22360 Instruction	Instruc. Related Tech. - Network Support	\$1,151,343	\$0	\$0	\$877,303	-23.8%	NA	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$141,046	\$271,464	\$349,428	NA	147.7%	28.7%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$38,014	\$44,440	\$58,768	\$82,130	116.1%	84.8%	39.8%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$1,495,284	\$1,507,055	\$764,636	\$1,913,518	28.0%	27.0%	150.3%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$13,513	\$461	\$0	\$0	NA	NA	NA
25570 Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$0	\$2,586	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$3,636,029	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement Total	\$66,455,584	\$68,692,230	\$60,900,328	\$83,480,766	25.6%	21.5%	37.1%	
Student Instructional Support								
21110 Students	Attend. & Social Work Serv. - Service Area Direction	\$37,022	(\$4,097)	\$254,614	\$333,660	801.3%	NA	31.0%
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$44,302	\$26,169	\$0	\$0	NA	NA	NA
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$92,960	\$37,597	\$4,065	\$3,546	-96.2%	-90.6%	-12.8%
21190 Students	Attend. & Social Work Serv. - Other	\$632,611	\$685,039	\$538,302	\$522,884	-17.3%	-23.7%	-2.9%
21210 Students	Guidance Services - Service Area Direction	\$300,545	\$324,372	\$329,952	\$473,402	57.5%	45.9%	43.5%
21220 Students	Guidance Services - Counseling Services	\$805,375	\$824,369	\$877,456	\$1,145,950	42.3%	39.0%	30.6%
21340 Students	Health Services - Nurse Services	\$376,974	\$455,607	\$654,166	\$777,805	106.3%	70.7%	18.9%
21390 Students	Health Services - Other Health Services	\$44,064	\$0	\$0	\$0	NA	NA	NA
21410 Students	Psychological Services - Service Area Direction	\$61,439	\$0	\$0	\$0	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$1,250,864	\$1,098,260	\$647,667	\$874,929	-30.1%	-20.3%	35.1%
21530 Students	Speech Path. & Audio. Serv. - Audiology Services	\$1,734	\$0	\$0	\$0	NA	NA	NA
21810 Students	Special Ed. Administration - Service Area Direction	\$631,877	\$887,684	\$363,988	\$615,087	-2.7%	-30.7%	69.0%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$405,941	\$157,973	\$164,498	NA	-59.5%	4.1%
21910 Students	Other Support Services Students - Service Area Direction	\$0	\$220,168	\$0	\$0	NA	NA	NA
24100 School Administration	Office of The Principal	\$4,640,384	\$5,225,447	\$5,174,687	\$6,960,288	50.0%	33.2%	34.5%
24900 School Administration	Other Support Services - School Admin.	\$904,210	\$978,456	\$700,229	\$864,794	-4.4%	-11.6%	23.5%
Student Instructional Support Total		\$9,824,359	\$11,165,012	\$9,703,098	\$12,736,843	29.6%	14.1%	31.3%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$14,000	\$14,000	\$13,000	\$8,612	-38.5%	-38.5%	-33.8%
23150 General Administration	Board of Education - Legal Services	\$36,014	\$130,633	\$136,260	\$155,136	330.8%	18.8%	13.9%
23160 General Administration	Board of Education - Promotion Expenses	\$211	\$8,336	\$868	\$1,355	541.0%	-83.7%	56.2%
23190 General Administration	Board of Education - Other Governing Body Services	\$75,174	\$33,985	\$34,547	\$31,268	-58.4%	-8.0%	-9.5%
23210 General Administration	Executive Administration - Office of The Superintendent	\$479,252	\$587,899	\$563,031	\$716,839	49.6%	21.9%	27.3%
23220 General Administration	Executive Administration - Community Relations	\$8,672	\$8,271	\$21,444	\$1,682	-80.6%	-79.7%	-92.2%
23290 General Administration	Executive Administration - Other Executive Admin. Services	\$182,370	\$180,271	\$130,720	\$181,016	-0.7%	0.4%	38.5%
25110 Central Services	Fiscal Services - Office of The Business Manager	\$2,077,711	\$2,015,705	\$679,632	\$725,692	-65.1%	-64.0%	6.8%
25120 Central Services	Fiscal Services - Service Area Direction	\$410,911	\$1,650,526	\$35,435	\$55,982	-86.4%	-96.6%	58.0%
25160 Central Services	Fiscal Services - Financial Accounting	\$83,533	\$102,000	\$0	\$0	NA	NA	NA
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$3,549	\$21,205	\$3,187	\$3,714	4.7%	-82.5%	16.5%
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$37,427	\$72,758	\$35,870	\$38,702	3.4%	-46.8%	7.9%
25199 Central Services	Fiscal Services - Other - Other	\$0	\$821	\$0	\$0	NA	NA	NA
25400 Central Services	Planning, Research, Dev. and Evaluation	\$0	\$0	\$0	\$2,200	NA	NA	NA
25710 Central Services	Personnel Services - Supervision of Personnel Services	\$244,182	\$287,384	\$302,705	\$392,339	60.7%	36.5%	29.6%
25750 Central Services	Personnel Services - Health Services	\$6,840	\$3,530	\$162	\$0	NA	NA	NA
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$32,459,353	\$27,340,789	\$7,413,531	NA	-77.2%	-72.9%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$95	\$0	\$0	NA	NA	NA
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$1,534,757	\$2,056,168	\$1,309,773	NA	-14.7%	-36.3%
25890 Central Services	Other Technology Services	\$20,659	\$31,705	\$561	\$47,221	128.6%	48.9%	8311.9%
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$103,607	\$115,471	\$92,081	\$125,348	21.0%	8.6%	36.1%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$6,221,483	\$7,086,012	\$7,124,395	\$8,207,601	31.9%	15.8%	15.2%
26300 Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$19,187	\$10,723	\$71,465	\$57,083	197.5%	432.3%	-20.1%
26400 Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$762,559	\$735,114	\$431,037	\$475,206	-37.7%	-35.4%	10.2%
26499 Category not Specified	Other - 2007 Account Code	\$2,870,176	\$0	\$0	\$0	NA	NA	NA
26600 Oper. & Maint. of Plant Serv.	Security Services	\$149,515	\$238,508	\$287,418	\$617,977	313.3%	159.1%	115.0%
26700 Oper. & Maint. of Plant Serv.	Insurance	\$917,512	\$437,757	\$778,905	\$739,352	-19.4%	68.9%	-5.1%
26800 Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$472	\$1,493	\$673,490	\$808,477	#####	54050.8%	20.0%
27010 Student Transportation	Service Area Direction	\$551,479	\$613,344	\$440,170	\$633,507	14.9%	3.3%	43.9%
27100 Student Transportation	Vehicle Operation	\$4,451,410	\$5,119,855	\$4,194,712	\$4,845,489	8.9%	-5.4%	15.5%
27200 Student Transportation	Monitoring Services	\$114,245	\$147,466	\$404,974	\$544,544	376.6%	269.3%	34.5%
27300 Student Transportation	Vehicle Servicing and Maintenance	\$1,948,725	\$2,162,457	\$2,322,168	\$2,278,803	16.9%	5.4%	-1.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Account							Percent Change		
	FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015		
27400 Student Transportation	Purchase of School Buses	\$1,391,607	\$1,241,245	\$800,621	\$1,491,770	7.2%	20.2%	86.3%	
27500 Student Transportation	Insurance on Buses	\$494,451	\$183,505	\$16,525	\$29,922	-93.9%	-83.7%	81.1%	
27600 Student Transportation	Insurance on Pupils	\$153,041	\$68,492	\$6,000	\$0	NA	NA	NA	
27700 Student Transportation	Contracted Transportation Services	\$1,735	\$7,520	\$522	\$20,700	1093.0%	175.3%	3863.3%	
27900 Student Transportation	Other Student Transportation Services	\$1,360,245	\$1,577,470	\$14,329	\$22,980	-98.3%	-98.5%	60.4%	
31100 Food Services Operations	Service Area Direction	\$364,636	\$310,129	\$349,967	\$525,304	44.1%	69.4%	50.1%	
31200 Food Services Operations	Food Preparation and Dispensing	\$2,159,416	\$2,346,845	\$2,621,352	\$3,574,047	65.5%	52.3%	36.3%	
31300 Food Services Operations	Food Delivery	\$17,015	\$15,128	\$14,955	\$15,421	-9.4%	1.9%	3.1%	
31400 Food Services Operations	Food Purchases	\$2,443,196	\$2,854,805	\$3,587,949	\$4,099,395	67.8%	43.6%	14.3%	
31900 Food Services Operations	Other Food Services	\$310,004	\$267,083	\$328,646	\$318,999	2.9%	19.4%	-2.9%	
Overhead and Operational Total		\$30,486,220	\$64,683,657	\$55,916,060	\$40,516,990	32.9%	-37.4%	-27.5%	
Non Operational									
33100 Community Service Operations	Direction of Community Services	\$15,597	\$0	\$0	\$0	NA	NA	NA	
33200 Category not Specified	Community Recreation	\$255,714	\$183,410	\$63,508	\$44,208	-82.7%	-75.9%	-30.4%	
33400 Category not Specified	Athletic Coaches	\$759,849	\$804,896	\$734,497	\$940,193	23.7%	16.8%	28.0%	
33940 Other Community Services	Child Care Services	\$27,710	\$59,421	\$84,007	\$98,182	254.3%	65.2%	16.9%	
33990 Other Community Services	Other	\$0	\$0	\$0	\$2,821	NA	NA	NA	
41000 Category not Specified	Land Acquisition and Development	\$90,376	\$84,817	\$537	\$762,487	743.7%	799.0%	#####	
43000 Category not Specified	Professional Services	\$583,277	\$385,493	\$1,376,051	\$823,362	41.2%	113.6%	-40.2%	
45100 Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$4,654,020	\$2,249,931	\$2,689,926	\$2,790,828	-40.0%	24.0%	3.8%	
45300 Building Acq., Const. and Impr.	Skilled Craft Employees	\$0	\$859,317	\$10,313,337	\$6,200,020	NA	621.5%	-39.9%	
46000 Category not Specified	Purchase of Moveable Equipment	\$71,491	\$0	\$0	\$0	NA	NA	NA	
47000 Category not Specified	Purchase of Mobile or Fixed Equipment	\$4,348,257	\$5,011,414	\$3,719,758	\$3,542,195	-18.5%	-29.3%	-4.8%	
49000 Category not Specified	Other Facilities Acq. and Construction	\$1,756	\$0	\$0	\$0	NA	NA	NA	
51100 Principal on Debt	Bonds	\$6,744,664	\$7,948,541	\$2,178,811	\$2,178,700	-67.7%	-72.6%	0.0%	
52200 Interest on Debt	Temporary Loans	\$130,754	\$918,329	\$0	\$0	NA	NA	NA	
53100 Lease Rental	Buildings-Principal	\$10,544,744	\$8,595,612	\$16,350,730	\$16,957,723	60.8%	97.3%	3.7%	
60700 Category not Specified	Scholarships	\$500	\$0	\$187	\$0	NA	NA	NA	
Non Operational Total		\$28,228,709	\$27,101,181	\$37,511,350	\$34,340,716	21.7%	26.7%	-8.5%	
Prorated by Fund									
26491 NA	PERF - Academic Achievement	\$668,228	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Instructional Support	\$117,170	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Overhead and Operational	\$500,293	\$0	\$0	\$0	NA	NA	NA	
26491 NA	PERF - Non Operational	\$50,081	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Academic Achievement	\$3,861,102	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Instructional Support	\$699,438	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Overhead and Operational	\$965,923	\$0	\$0	\$0	NA	NA	NA	
26492 NA	Social Security - Non Operational	\$113,154	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Academic Achievement	\$437,818	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Instructional Support	\$81,715	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Overhead and Operational	\$330,978	\$0	\$0	\$0	NA	NA	NA	
26493 NA	Workman's Compensation - Non Operational	\$21,820	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Academic Achievement	\$8,343,172	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Instructional Support	\$1,526,036	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Overhead and Operational	\$1,816,630	\$0	\$0	\$0	NA	NA	NA	
26494 NA	Group Insurance - Non Operational	\$223,166	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Academic Achievement	\$25,959	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Instructional Support	\$4,845	\$0	\$0	\$0	NA	NA	NA	
26496 NA	Unemployment Compensation - Overhead and Operational	\$3,049	\$0	\$0	\$0	NA	NA	NA	

School Corporation Expenditures by Account
Biannual Financial Report Data
M S D Perry Township (5340)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26496 NA Unemployment Compensation - Non Operational	\$486	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Academic Achievement	\$662,765	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Instructional Support	\$4,636	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Overhead and Operational	\$6,432	\$0	\$0	\$0	NA	NA	NA
26498 NA Severance / Early Retirement Pay - Non Operational	\$29	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$20,464,925	\$0	\$0	\$0	NA	NA	NA